



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2016)
Selected Project Id : 00068697
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00068697 1.2.4 One UN Support to GoA IC	Period : Jan-Dec (2016)
Output # : 00083737 Innovation 4Service Delivery	Impl. Partner : 00015 GOVT as Executing and Implem Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 53201 (Albania - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	2,941.47	0.00	2,941.47
62205 - Dependency Allow - GS Staff	0.00	94.00	0.00	94.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	577.91	0.00	577.91
62215 - Contrib. to Medical, social In	0.00	213.25	0.00	213.25
62240 - Annual Leave Expense - GS	0.00	- 23.91	0.00	- 23.91
63530 - Contribution to EOS Benefits	0.00	110.28	0.00	110.28
63535 - Contribution to Security	0.00	125.00	0.00	125.00
63545 - Contribution to ICT	0.00	44.12	0.00	44.12
63550 - Contributions to MAIP	0.00	7.33	0.00	7.33
63555 - Contribution to UN JFA	0.00	95.59	0.00	95.59
63560 - Contributions to Appendix D	0.00	7.33	0.00	7.33
65115 - Contributions to ASHI Reserve	0.00	235.32	0.00	235.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	35.84	0.00	35.84
71305 - Local Consult.-Sht Term-Tech	0.00	21,449.93	0.00	21,449.93
71360 - Local Consult-Security	0.00	911.62	0.00	911.62
71605 - Travel Tickets-International	0.00	271.04	0.00	271.04
74525 - Sundry	0.00	88.34	0.00	88.34
75105 - Facilities & Admin - Implement	0.00	2,502.75	0.00	2,502.75
75705 - Learning costs	0.00	4,102.18	0.00	4,102.18
76135 - Realized Gain	0.00	- 99.42	0.00	- 99.42
Total for Fund 30000	0.00	33,689.97	0.00	33,689.97
Total for Dept : 53201	0.00	33,689.97	0.00	33,689.97
Dept: 53204 (Albania - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	5,059.00	0.00	5,059.00
72615 - Micro Capital Grants-Other	0.00	13,357.55	0.00	13,357.55
77630 - Dep Exp Owned - ITC	0.00	881.33	0.00	881.33
Total for Fund 04000	0.00	19,297.88	0.00	19,297.88
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	3,323.00	0.00	3,323.00
71305 - Local Consult.-Sht Term-Tech	0.00	39,630.75	0.00	39,630.75
71360 - Local Consult-Security	0.00	1,190.78	0.00	1,190.78
71405 - Service Contracts-Individuals	0.00	30,761.53	0.00	30,761.53
71410 - MAIP Premium SC	0.00	68.22	0.00	68.22
71415 - Contribution to Security SC	0.00	1,159.50	0.00	1,159.50

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	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	746.90	0.00	746.90
71615 - Daily Subsistence Allow-Intl	0.00	1,883.60	0.00	1,883.60
71635 - Travel - Other	0.00	304.00	0.00	304.00
72105 - Svc Co-Construction & Engineer	0.00	47,971.05	0.00	47,971.05
72435 - E-mail-Subscription	0.00	153.00	0.00	153.00
74220 - Translation Costs	0.00	1,206.23	0.00	1,206.23
74225 - Other Media Costs	0.00	98.85	0.00	98.85
74325 - Contrib.To CO Common Security	0.00	285.65	0.00	285.65
74510 - Bank Charges	0.00	79.41	0.00	79.41
74525 - Sundry	0.00	146.78	0.00	146.78
75105 - Facilities & Admin - Implement	0.00	10,320.74	0.00	10,320.74
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 30000	0.00	139,329.96	0.00	139,329.96
Total for Dept : 53204	0.00	158,627.84	0.00	158,627.84
Total for Output : 00083737	0.00	192,317.81	0.00	192,317.81
Project Total :	0.00	192,317.81	0.00	192,317.81

Signed By : Jus Balla Date : 22 FEB 2017

Signed By : Rudina MURATI Date : 22 FEB. 2017

Vladiarh Malko